

State of Colorado



Bill Owens
Governor

Jeffrey M. Wells
Executive Director

Paul Farley
Deputy Executive Director

Richard Pennington
Division Director

Arthur L. Barnhart
State Controller

DPA

Department of Personnel
& Administration

Division of Finance and Procurement
State Controller's Office
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June 15, 2004

The Honorable Bill Owens, Governor
State of Colorado
136 State Capitol
Denver, Colorado 80203

Dear Governor Owens:

Attached is the Consolidated Paycheck Report for the month of May 2004. This report is provided for informational purposes only. This report provides a summary of state employees paid by the categories of General Government and Higher Education. The Judicial and Legislative Branches are included in the General Government category.

Totals for May are as follows:

	Paycheck Number	Gross Pay
General Government		
State Personnel System		
Full-Time	20,545	83,790,847
Part-Time	2,156	3,994,256
Exempt		
Full-Time	3,259	15,034,899
Part-Time	1,573	3,009,152
Total	27,533	105,829,154
Higher Education		
State Personnel System		
Full-Time	8,410	27,442,297
Part-Time	1,538	2,848,324
Exempt		
Full-Time	15,334	77,134,030
Part-Time	32,028	38,796,382
Total	57,310	146,221,032
Grand Total		
State Personnel System		
Full-Time	28,955	111,233,144
Part-Time	3,694	6,842,580
Exempt		
Full-Time	18,593	92,168,929
Part-Time	33,601	41,805,534
Total	84,843	252,050,186

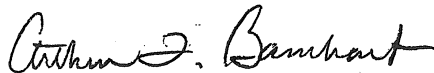
Governor Bill Owens
June 15, 2004
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"Exempt from the State Personnel System" includes the Judicial Branch, the Legislative Branch (except for most employees of the State Auditor's Office), Governor's cabinet and office staff, most employees of the Department of Law, Department of Education, faculty and other higher education employees as defined in CRS 24-50-135.

"Part-Time" means employees working less than a full-time schedule and includes hourly and others such as work-study students. Part-Time employees cannot be equated to a Full-Time Equivalent position from this report. The number of part-time employees is only the number of individuals paid for work.

"Gross Pay" is regular salary and work-study earnings. "Employee Count" represents the number of employees who received a paycheck during the reporting month. An employee holding both a State Personnel System position and a part-time exempt position would be counted twice.

Sincerely,



Arthur L. Barnhart
State Controller

Attachment

cc: Jeffrey M. Wells, Department of Personnel & Administration
Nancy McCallin, OSPB
Rick O'Donnell, Colorado Commission on Higher Education
Senator Dave Owen, Joint Budget Committee
John Zeigler, Joint Budget Committee
Anne Huth, Central Payroll Unit, SCO
Betsy Holdredge, Colo. Commission on Higher Education
Joseph Winter, Division of Employment
Tom Bell, Division of Human Resources Services
Todd Olson, Department of Personnel & Administration
CAPE, Executive Director
State Library, Publications Depository
Internet Web Site

PAYCHECK REPORT
May, FY04

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		NO.	GROSS PAY
	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY
Personnel and Administration														
Executive Director	21	111,125	1	864					21	111,125	1	864	22	111,989
Division of Finance and Procurement	54	264,531	2	4,632					54	264,531	2	4,632	56	269,163
Central Services	172	510,823	5	6,242					172	510,823	5	6,242	177	517,065
Administrative Hearings	33	183,147	5	12,856					33	183,147	5	12,856	38	196,003
Colo. Information Tech. Services	160	803,290	1	4,352					160	803,290	1	4,352	161	807,642
Employee Benefits	9	29,240							9	29,240			9	29,240
Human Resource Services	25	124,124							25	124,124			25	124,124
State Employee Assistance Program	2	9,790	5	9,080					2	9,790	5	9,080	7	18,870
Training Programs	2	9,674							2	9,674			2	9,674
Deferred Compensation Plans	1	4,779							1	4,779			1	4,779
Risk Management Services	7	31,904							7	31,904			7	31,904
State Personnel Board	3	16,342	2	11,834					3	16,342	2	11,834	5	28,176
DPT. OF PERSONNEL & ADMIN.	489	2,098,769	21	49,860					489	2,098,769	21	49,860	510	2,148,629
DPT. OF AGRICULTURE	242	963,978	68	46,889	1	10,100	14	5,211	243	974,078	82	52,100	325	1,026,178
Corrections														
Administration	5,266	20,173,076	25	72,468	8	58,094			5,274	20,231,170	25	72,468	5,299	20,303,638
Correctional Industries	124	513,930							124	513,930			124	513,930
Canteen	31	125,057	1	1,103					31	125,057	1	1,103	32	126,160
DPT. OF CORRECTIONS	5,421	20,812,063	26	73,571	8	58,094			5,429	20,870,157	26	73,571	5,455	20,943,728
Education	99	352,647	3	6,026	146	798,856	36	94,291	245	1,151,503	39	100,317	284	1,251,820
Deaf & Blind School	42	139,555	89	180,615	8	47,639	85	303,045	50	187,194	174	483,660	224	670,854
DPT. OF EDUCATION	141	492,202	92	186,641	154	846,495	121	397,336	295	1,338,697	213	583,977	508	1,922,674
Governor's Office					47	206,452	5	8,474	47	206,452	5	8,474	52	214,926
Lieutenant Governor					8	32,067	1	381	8	32,067	1	381	9	32,448
Office of State Planning & Budgeting					18	91,562			18	91,562			18	91,562
Economic Development	3	16,158			29	122,604	6	10,509	32	138,762	6	10,509	38	149,271
Office of Energy Conservation					18	79,607	4	14,682	18	79,607	4	14,682	22	94,289
Office of Innovation and Technology	1	5,734			8	50,080			9	55,814			9	55,814
GOVERNOR'S OFFICE	4	21,892			128	582,372	16	34,046	132	604,264	16	34,046	148	638,310
DPT. OF PUBLIC HEALTH & ENV.	991	4,878,454	157	391,045	2	25,131			993	4,903,585	157	391,045	1,150	5,294,630
DPT. OF TRANSPORTATION	3,021	12,212,519	179	277,228	1	10,100			3,022	12,222,619	179	277,228	3,201	12,499,847

PAYCHECK REPORT
May, FY04

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		NO.	GROSS PAY
	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY		
Human Services	1,218	5,261,979	61	135,487	1	10,100			1,219	5,272,079	61	135,487	1,280	5,407,566
Public Housing Authority	12	52,505	2	5,621					12	52,505	2	5,621	14	58,126
Alcohol and Drug Abuse Division	28	146,725	1	4,361					28	146,725	1	4,361	29	151,086
Mental Health - Administration	27	152,348	4	3,115					27	152,348	4	3,115	31	155,463
State Hospital - Pueblo	809	2,964,367	157	212,151					809	2,964,367	157	212,151	966	3,176,518
Fort Logan Mental Health Center	255	1,040,064	75	187,930					255	1,040,064	75	187,930	330	1,227,994
Grand Junction Regional Center	297	913,284	108	177,939					297	913,284	108	177,939	405	1,091,223
Ridge Regional Center	282	887,935	81	156,226					282	887,935	81	156,226	363	1,044,161
Pueblo Regional Center	133	408,168	24	33,975					133	408,168	24	33,975	157	442,143
Youth Services	823	3,119,006	34	61,871					823	3,119,006	34	61,871	857	3,180,877
Trinidad State Nursing Home	76	209,924	60	77,189					76	209,924	60	77,189	136	287,113
State Veterans Center - Homelake	53	142,967	13	26,703					53	142,967	13	26,703	66	169,670
Veterans Nursing Home - Florence	63	186,848	66	113,612					63	186,848	66	113,612	129	300,460
Veterans Nursing Home - Rifle	32	89,497	99	192,624					32	89,497	99	192,624	131	282,121
Veterans Nursing Home - Walsenburg	1	5,451							1	5,451			1	5,451
Director of State Nursing Homes	3	17,034							3	17,034			3	17,034
Fitzsimons Nursing Home	40	136,029	163	306,468					40	136,029	163	306,468	203	442,497
DPT. OF HUMAN SERVICES	4,152	15,734,131	948	1,695,272	1	10,100			4,153	15,744,231	948	1,695,272	5,101	17,439,503
DPT. OF LABOR & EMPLOYMENT	1,049	4,400,295	148	273,120	1	10,100			1,050	4,410,395	148	273,120	1,198	4,683,515
DPT. OF LAW	132	525,919	3	9,943	184	1,076,721	24	73,170	316	1,602,640	27	83,113	343	1,685,753
DPT. OF LOCAL AFFAIRS	149	709,819	7	24,142	2	18,410	7	10,050	151	728,229	14	34,192	165	762,421
Military Affairs	85	329,255	8	15,616	1	10,100			86	339,355	8	15,616	94	354,971
Veterans Affairs	11	42,062	3	3,034					11	42,062	3	3,034	14	45,096
Civil Air Patrol	1	4,525							1	4,525			1	4,525
DPT. OF MILITARY AFFAIRS	97	375,842	11	18,650	1	10,100			98	385,942	11	18,650	109	404,592
Natural Resources														
Administration	50	259,035	5	15,565	1	10,100			51	269,135	5	15,565	56	284,700
Division of Wildlife	620	2,718,554	208	302,248			4	1,335	620	2,718,554	212	303,583	832	3,022,137
Bd. of Land Commissioners	27	123,365	2	4,059					27	123,365	2	4,059	29	127,424
Water Conservation Board	35	218,360	2	8,151					35	218,360	2	8,151	37	226,511
Water Resources	188	971,795	72	167,922					188	971,795	72	167,922	260	1,139,717
Oil & Gas Conservation Board	33	174,178							33	174,178			33	174,178
Geological Survey	22	121,345	18	57,657					22	121,345	18	57,657	40	179,002
Parks and Recreation	230	984,092			1	3,140	478	378,038	231	987,232	478	378,038	709	1,365,270
Mined Land Reclamation	59	328,654	10	29,585					59	328,654	10	29,585	69	358,239
DPT. OF NATURAL RESOURCES	1,264	5,899,378	317	585,187	2	13,240	482	379,373	1,266	5,912,618	799	964,560	2,065	6,877,178

PAYCHECK REPORT
May, FY04

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		NO.	GROSS PAY
	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY		
DPT. OF PUBLIC SAFETY	1,209	5,412,428	33	95,777	1	10,100			1,210	5,422,528	33	95,777	1,243	5,518,305
Regulatory Agencies														
Executive Director	46	224,450	1	2,313					46	224,450	1	2,313	47	226,763
Office of Certification														
Division of Banking	33	172,270	1	752					33	172,270	1	752	34	173,022
Civil Rights Division	25	107,186							25	107,186			25	107,186
Financial Services	7	37,315	1	1,653					7	37,315	1	1,653	8	38,968
Division of Insurance	73	360,503			1	8,522			74	369,025			74	369,025
Public Utilities Commission	80	449,268	4	20,271	3	21,767			83	471,035	4	20,271	87	491,306
Office of Consumer Counsel	7	44,332							7	44,332			7	44,332
Real Estate	36	172,644							36	172,644			36	172,644
Registrations	57	209,059	3	5,664					57	209,059	3	5,664	60	214,723
Complaints & Investigations	1	4,863							1	4,863			1	4,863
Acupuncturist Board	1	3,215							1	3,215			1	3,215
Accountancy Board	3	12,071							3	12,071			3	12,071
Architects Board	1	2,361							1	2,361			1	2,361
Barbers & Cosmetologists	3	10,845							3	10,845			3	10,845
Chiropractic Board	1	3,997							1	3,997			1	3,997
Dental Board	3	16,097	1	1,771					3	16,097	1	1,771	4	17,868
Electrical Board	34	139,816	3	7,051					34	139,816	3	7,051	37	146,867
Engineers & Land Surveyors	2	9,328							2	9,328			2	9,328
Marriage & Family Therapists	5	19,536							5	19,536			5	19,536
Medical Examiners Board	8	32,086	1	1,291					8	32,086	1	1,291	9	33,377
Respiratory Therapy Registration														
Nursing Board	13	52,936	1	2,618					13	52,936	1	2,618	14	55,554
Nursing Home Administrators			1	1,358							1	1,358	1	1,358
Optometric Board														
Outfitters Board														
Passenger Tramway Safety	2	12,246							2	12,246			2	12,246
Pharmacy Board	6	36,576							6	36,576			6	36,576
Physical Therapy Board	2	4,146							2	4,146			2	4,146
Plumbers Board	9	41,120	2	4,065					9	41,120	2	4,065	11	45,185
Alcohol and Drug Certification														
Veterinary Medicine Board	1	2,749	1	2,269					1	2,749	1	2,269	2	5,018
Division of Securities	18	104,384							18	104,384			18	104,384
DPT. OF REGULATORY AGENCIES	477	2,285,399	20	51,076	4	30,289			481	2,315,688	20	51,076	501	2,366,764

PAYCHECK REPORT
May, FY04

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		NO.	GROSS PAY
	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY		
Revenue														
Administration	1,161	4,516,640	107	168,084	1	10,100			1,162	4,526,740	107	168,084	1,269	4,694,824
Lottery	113	502,586	4	8,493					113	502,586	4	8,493	117	511,079
Gaming Commission	66	316,526							66	316,526			66	316,526
DPT. OF REVENUE	1,340	5,335,752	111	176,577	1	10,100			1,341	5,345,852	111	176,577	1,452	5,522,429
DPT. OF HEALTH CARE POLICY	196	911,816	2	4,371	1	10,100			197	921,916	2	4,371	199	926,287
DPT. OF STATE	106	408,667	3	5,132	2	12,667			108	421,334	3	5,132	111	426,466
DPT. OF TREASURY	20	96,650	4	5,867	2	12,908			22	109,558	4	5,867	26	115,425
SUBTOTAL - GENERAL GOV'T	20,500	83,575,973	2,150	3,970,348	496	2,757,127	664	899,186	20,996	86,333,100	2,814	4,869,534	23,810	91,202,634

PAYCHECK REPORT
May, FY04

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		NO.	GROSS PAY
	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY		
University of Colorado System														
Boulder	2,163	7,409,503	676	1,275,446	2,121	12,119,832	7,908	14,606,717	4,284	19,529,334	8,584	15,882,162	12,868	35,411,497
Colorado Springs	201	657,173	58	123,369	251	1,227,384	1,088	1,511,197	452	1,884,557	1,146	1,634,566	1,598	3,519,123
Denver	232	885,741	39	92,633	392	1,925,587	1,732	3,217,364	624	2,811,328	1,771	3,309,997	2,395	6,121,325
UCHSC	975	3,418,798	149	311,138	3,545	21,779,913	1,573	4,371,793	4,520	25,198,711	1,722	4,682,931	6,242	29,881,642
Subtotal - University of Colorado System	3,571	12,371,214	922	1,802,585	6,309	37,052,716	12,301	23,707,071	9,880	49,423,930	13,223	25,509,656	23,103	74,933,586
School of Mines	263	889,842	10	15,290	403	3,027,703	811	840,276	666	3,917,544	821	855,566	1,487	4,773,110
University of Northern Colorado	482	1,496,058	87	160,184	569	3,426,006	1,911	1,492,038	1,051	4,922,064	1,998	1,652,222	3,049	6,574,286
Fort Lewis College	158	474,594	18	27,263	279	1,333,215	522	234,785	437	1,807,810	540	262,048	977	2,069,858
Metropolitan State College	222	809,148	8	16,588	707	3,244,932	1,420	1,256,578	929	4,054,080	1,428	1,273,166	2,357	5,327,246
Western State College	70	230,849	6	9,257	172	621,335	500	149,461	242	852,184	506	158,717	748	1,010,902
Adams State College	110	289,002	4	4,433	204	761,307	603	187,529	314	1,050,309	607	191,961	921	1,242,270
Mesa State College	112	296,134	7	13,678	255	965,599	770	622,071	367	1,261,733	777	635,750	1,144	1,897,483
Colorado State University System														
Colorado State University	1,915	6,140,986	279	514,788	3,893	16,565,689	5,882	5,652,337	5,808	22,706,675	6,161	6,167,124	11,969	28,873,799
Colorado State University - Pueblo	123	395,482	8	17,844	332	1,396,327	659	386,146	455	1,791,809	667	403,990	1,122	2,195,799
Subtotal - Colorado State University System	2,038	6,536,468	287	532,632	4,225	17,962,016	6,541	6,038,483	6,263	24,498,484	6,828	6,571,114	13,091	31,069,598
CCCOES														
Administration	109	408,518	8	16,122	54	260,304	168	263,409	163	668,822	176	279,531	339	948,353
Arapahoe	72	210,361	15	26,405	187	744,606	448	209,587	259	954,967	463	235,992	722	1,190,959
Aurora	42	124,567	5	10,452	62	261,109	448	362,925	104	385,676	453	373,377	557	759,053
Denver	37	123,051	8	17,768	221	857,986	677	501,107	258	981,037	685	518,875	943	1,499,912
Front Range	186	516,660	63	74,053	276	1,151,218	1,269	781,543	462	1,667,878	1,332	855,596	1,794	2,523,474
Lamar	19	46,820			49	169,114	119	66,380	68	215,934	119	66,380	187	282,314
Morgan	19	48,496	3	2,520	60	235,685	162	79,032	79	284,181	165	81,552	244	365,733
Otero	28	69,095	3	4,537	152	460,054	200	102,502	180	529,149	203	107,039	383	636,188
Pikes Peak	213	632,942	23	27,354	235	1,022,090	747	405,985	448	1,655,032	770	433,339	1,218	2,088,371
Pueblo	95	244,148	5	8,844	139	601,529	605	296,955	234	845,677	610	305,799	844	1,151,476
Red Rocks	89	252,909	8	10,158	166	622,374	641	491,987	255	875,283	649	502,145	904	1,377,428
Trinidad	39	107,597	5	9,891	104	355,691	368	226,015	143	463,288	373	235,906	516	699,194
Lowry HEAT Center														
Northeastern Junior College	33	77,078	14	22,769	106	416,062	284	153,663	139	493,140	298	176,432	437	669,572
Northwestern Community College	30	78,811	2	2,694	70	245,536	199	100,548	100	324,347	201	103,242	301	427,589
Subtotal - CCCOES	1,011	2,941,053	162	233,567	1,881	7,403,358	6,335	4,041,638	2,892	10,344,411	6,497	4,275,205	9,389	14,619,616

PAYCHECK REPORT
May, FY04

AGENCY	STATE PERSONNEL SYSTEM				EXEMPT FROM THE STATE PERSONNEL SYSTEM				TOTAL EMPLOYEES				GRAND TOTAL	
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		NO.	GROSS PAY
	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY	NO.	GROSS PAY		
Commission on Higher Education														
Administration	3	10,207			30	162,353	1	4,800	33	172,560	1	4,800	34	177,360
Council on the Arts					1	5,043	1	382	1	5,043	1	382	2	5,425
Colorado Student Loan Program	76	251,464	1	1,351	141	547,367	1	1,601	217	798,831	2	2,952	219	801,783
Colo Student Obligation Bond Authority					22	116,647	1	1,395	22	116,647	1	1,395	23	118,042
Historical Society	48	110,722	7	10,745	83	287,333	8	20,324	131	398,055	15	31,069	146	429,124
Private Occupational Schools	1	2,759			6	28,465			7	31,224			7	31,224
Auraria Higher Education Center	245	732,781	19	20,752	47	188,636	302	197,951	292	921,417	321	218,703	613	1,140,120
SUBTOTAL - HIGHER EDUCATION	8,410	27,442,297	1,538	2,848,324	15,334	77,134,030	32,028	38,796,382	23,744	104,576,327	33,566	41,644,706	57,310	146,221,032
Judicial														
Administration					2,209	9,500,019	690	1,590,522	2,209	9,500,019	690	1,590,522	2,899	11,090,541
Public Defender					332	1,670,958	55	148,650	332	1,670,958	55	148,650	387	1,819,608
Supreme Court Grievance					49	237,152	2	2,668	49	237,152	2	2,668	51	239,820
Alternative Defense Counsel					5	29,951	1	451	5	29,951	1	451	6	30,402
Child's Representative Office					17	77,476	9	19,559	17	77,476	9	19,559	26	97,035
JUDICIAL DEPARTMENT					2,612	11,515,556	757	1,761,850	2,612	11,515,556	757	1,761,850	3,369	13,277,406
Legislature														
General Assembly														
Legislators							100	250,000			100	250,000	100	250,000
Staff					37	157,981	47	89,280	37	157,981	47	89,280	84	247,261
Joint Budget Committee					16	80,415			16	80,415			16	80,415
Legislative Council					50	265,764	3	3,507	50	265,764	3	3,507	53	269,271
State Auditor	45	214,874	6	23,908	3	27,821			48	242,695	6	23,908	54	266,603
Legislative Legal Services					45	230,235	2	5,329	45	230,235	2	5,329	47	235,564
LEGISLATURE	45	214,874	6	23,908	151	762,216	152	348,116	196	977,090	158	372,024	354	1,349,114
TOTAL PAYCHECKS ISSUED														
GRAND TOTAL	28,955	111,233,144	3,694	6,842,580	18,593	92,168,929	33,601	41,805,534	47,548	203,402,073	37,295	48,648,114	84,843	252,050,186